



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

June 24, 2008

Ordinance 16153

Proposed No. 2008-0314.1

Sponsors Ferguson

1 AN ORDINANCE reflecting a revised due date for
2 submission to council of the Mental Illness and Drug
3 Dependency Implementation Plan; and amending
4 Ordinance 15949, Section 3, and K.C.C. 4.33.010.

5

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. Ordinance 15949, Section 3, and K.C.C. 4.33.010 are each hereby
8 amended to read as follows:

9 A. It is the policy of the county that citizens and policy makers be able to
10 measure the effectiveness of the investment of these public funds. The county requires
11 appropriate oversight, accountability and reporting on the status and progress of the
12 programs supported with the sales tax funds. The programs supported with these funds
13 shall be designed to achieve the following policy goals:

14 1. A reduction of the number of mentally ill and chemically dependent using
15 costly interventions like jail, emergency rooms and hospitals;

16 2. A reduction of the number of people who recycle through the jail, returning
17 repeatedly as a result of their mental illness or chemical dependency;

18 3. A reduction of the incidence and severity of chemical dependency and mental
19 and emotional disorders in youth and adults;

20 4. Diversion of mentally ill and chemically dependent youth and adults from
21 initial or further justice system involvement; and

22 5. Explicit linkage with, and furthering the work of, other council directed
23 efforts including, the adult and juvenile justice operational master plans, the Plan to End
24 Homelessness, the Veterans and Human Services Levy Services Improvement Plan and
25 the county Recovery Plan.

26 B. To ensure the oversight, implementation and evaluation of the Mental Illness
27 and Drug Dependency Action Plan is consistent with the county's policy goals outlined in
28 subsection A. of this section and to ensure fulfillment of the requirements of RCW
29 82.14.460 which enables the sales tax, the office of management and budget, the
30 departments of community and human services, public health and adult and juvenile
31 detention, superior court, district court, the prosecuting attorney, the public defender and
32 the sheriff are requested, with assistance from council staff, to develop and submit for
33 council review and approval an oversight, implementation and evaluation plan for the
34 Mental Illness and Drug Dependency Action Plan accepted by council by Motion 12598.

35 C. The oversight, implementation and evaluation plan shall have three parts:

36 1. Part One: Oversight Plan. Part one of the oversight, implementation and
37 evaluation plan shall be an oversight plan. Part one, the oversight plan, shall propose an
38 oversight group that will be responsible for the ongoing oversight of the mental illness
39 and drug dependency action plan. The oversight group shall include representation from
40 other county, state and community agencies and entities involved in the mental health,

41 substance abuse, domestic violence and sexual assault, homeless, justice, public health
42 and hospital systems. The oversight plan shall also identify the proposed role of the
43 oversight group and how the oversight group will link and coordinate with other existing
44 county groups such as the Criminal Justice Council, the Committee to End Homelessness
45 and the veterans and human services levy oversight groups. Part one of the oversight,
46 implementation and evaluation plan shall be submitted to the council by April 1, 2008,
47 for council review and approval by motion. Twelve copies of the part one oversight plan
48 shall be filed with the clerk of the council, for distribution to all councilmembers and to
49 the lead staff the law, justice and human services committee or its successor;

50 2. Part Two: Implementation Plan. Part two of the oversight, implementation
51 and evaluation plan is an implementation plan. Part two, the implementation plan, shall
52 describe the implementation of the programs and services outlined in the Mental Illness
53 and Drug Dependency Action Plan. This description shall include: a schedule of the
54 implementation of programs and services outlined in the Mental Illness and Drug
55 Dependency Action Plan; a discussion of needed resources, including staff, information
56 and provider contracts; and milestones for implementation of the programs. The
57 implementation plan shall address how adult drug diversion court, one of the county's
58 therapeutic courts, may also utilize sales tax revenue for program expansion.

59 Additionally, because the council recognizes that there is a strong correlation between
60 sexual assault and domestic violence victimization and subsequent mental health
61 problems, substance abuse, homelessness, incarceration and usage of the emergency
62 medical system, the implementation plan shall include a proposal on how to integrate
63 programs that support specialized mental health or substance abuse counseling, therapy

64 and support groups for victims of sexual assault, victims of domestic violence and
65 children exposed to domestic violence, provided by or in collaboration with recognized
66 sexual assault and domestic violence services providers. A revised 2008 spending plan
67 and financial plan for the mental illness and drug dependency fund shall be included in
68 part two. Part two shall be developed in collaboration with the oversight group. Part two
69 of the oversight, implementation and evaluation plan shall be submitted to the council by
70 ~~((June 1, 2008,))~~ July 3, 2008, for council review and approval by motion. Twelve copies
71 of the part two implementation plan to the council shall be filed with the clerk of the
72 council, for distribution to all councilmembers and to the lead staff the law, justice and
73 human services committee or their successors; and

74 3. Part Three: Evaluation Plan. Part three of the oversight, implementation and
75 evaluation plan is an evaluation plan. Part three, the evaluation plan, shall describe an
76 evaluation and reporting plan for the programs funded with the sales tax revenue. Part
77 three shall specify: process and outcome evaluation components; a proposed schedule for
78 evaluations; performance measurements and performance measurement targets; and data
79 elements that will be used for reporting and evaluations. Performance measures shall
80 include, but not be limited to: the amount of funding contracted to date, the number and
81 status of request for proposals to date, individual program status and statistics such as
82 individuals served, data on utilization of the justice and emergency medical systems and
83 resources needed to support the evaluation requirements identified in this subsection C.3.
84 Part three shall be developed in collaboration with the oversight group. Part three of the
85 oversight, implementation and evaluation plan shall be submitted to the council by
86 August 1, 2008, for council review and approval by motion. Twelve copies of the part

87 three evaluation plan to the council shall be filed with the clerk of the council, for
88 distribution to all councilmembers and to the lead staff the law, justice and human
89 services committee or their successors.

90 D.1. In addition to reviewing and approving the parts one, two and three of the
91 oversight, implementation and evaluation plan outlined in subsection C. of this section, in
92 coordination with the oversight group, the executive shall submit four quarterly progress
93 reports and an one annual summary report for the programs supported with the sales tax
94 revenue to the council. The quarterly reports shall include at a minimum:

- 95 a. performance measurement statistics;
- 96 b. program utilization statistics;
- 97 c. request for proposal and expenditure status updates; and
- 98 d. progress reports on evaluation implementation.

99 2.a. The quarterly reports to the council are due to the council March 1, June 1,
100 September 1 and December 1 for council review for years one and two and thereafter,
101 every six months.

102 b.(1) The annual report to the council shall be submitted to the council by
103 April 1, for council review. The annual report shall also include:

- 104 (a) a summary of quarterly report data;
- 105 (b) updated performance measure targets for the following year of the
106 programs; and

107 (c) recommendations on program and/or process changes to the funded
108 programs based on the measurement and evaluation data.

109 3. Twelve copies of the quarterly reports and the annual report to the council
110 shall be filed with the clerk of the council, for distribution to all councilmembers and to
111 the lead staff the law, justice and human services committee or its successor.

112 E. Concurrent with the executive's 2009 budget proposal, and for each
113 subsequent year that the tax exists, the executive shall submit a report on program
114 expenditures and revenue as part of the annual budget review process. The information
115 submitted with the executive's budget shall include an annual updated and detailed
116 spending plan for the tax funding, as well as revenue information. The elements of an
117 annual spending plan, at a minimum, shall include:

118 1. A detailed list of funded activities along with a budget and revenue for each
119 activity;

120 2. A reasonable estimate of cost per unit of service of activities;

121 3. The anticipated number of service units to be provided for each activity or
122 item;

123 4. How many individuals are estimated to be served in each activity;

124 5. Whether the activity is to be completed by the county or by a contracted
125 provider; and

126

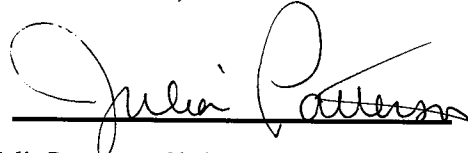
127 6. Full time equivalent or term-limited temporary employee impact if service is
128 provided by the county.

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Ordinance 16153 was introduced on 6/9/2008 and passed by the Metropolitan King
County Council on 6/23/2008, by the following vote:

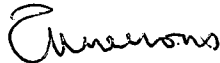
Yes: 9 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Ms. Lambert, Mr. von
Reichbauer, Mr. Ferguson, Mr. Gossett, Mr. Phillips and Ms. Hague
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



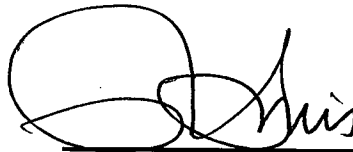
Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 26 day of June, 2008.



Ron Sims, County Executive

Attachments None

RECEIVED
2008 JUN 27 PM 2:00
CLERK
KING COUNTY COUNCIL